FY 2009 Capital Budget TPS Report 49212

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Angoon Community Association Federal Tax ID: 92-0059611

Project Title:

Angoon Community Association - Road Grader

State Funding Requested: \$ 300,000 House District: 5 - C

One-Time Need

Brief Project Description:

Purchase road grader equipment for maintenance of 5 miles of unpaved road to water dam and water source. Also to be used for snow removal for 5 miles of State road from city to Ferry Terminal.

Funding Plan:

Total Cost of Project: \$300,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Angoon's water source for the community is at the three mile mark of an unpaved five mile road. It has been unmaintained due to lack of equipment for up keep. Water is pumped from a holding tank on this road so road maintenance is critical for continued access. Should the community not be able to maintain this road, it may become a safety issue as the community's water source for fire protection also comes from this central water tank. During the winter months, this road needs to be cleared with a snow plow to keep easy access to the water tank. Snow clearance is crucial for the State road that runs from the city to the Ferry Terminal at the 3.5 mile mark. There is currently no snow removal equipment in the Community of Angoon.

The Community of Angoon is in dire need of purchasing road grader equipment to keep the roads clear and accessible for the safety of the community.

Project Timeline:

Purchase Fall 2008.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Angoon Community Association

For use by Co-chair Staff Only:

Contact Name: Kimberly Clark Contact Number: X3473 FY 2009 Capital Budget TPS Report 49212

Grant Recipient Contact Information:
Contact Name: Elaine Jack, Administrator
Phone Number: 907-788-3411
Address: P.O. Box 190, Angoon, AK 99820
Email: elainekjack@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kimberly Clark Contact Number: X3473 For use by Co-chair Staff Only:

4:55 PM 4/29/2008

Angoon Community Association

P.O. Box 190 * Angoon, Alaska 99820 * (907) 788-3411 * FAX (907) 788-3412

February 21,2008

Senator Albert Kookesh Alaska State Senate Room 11 Juneau, Alaska 99801

Rep. William Thomas State Capitol Room 434 Juneau, Alaska 99801

To the Honorable Senator Kookesh and Representative William Thomas:

Please find enclosed our CIP requests for Angoon Community Association for 2008.

We are in dire need of a road grader in the community since we have three miles of unpaved road from the main road to the community water supply. The water supply is downhill of the Angoon water tank which sits in the middle of Angoon and supplies the water for community use and for fire protection. If the pumps are not maintained then the likelihood of loss of water for community consumption and fire protection become a danger to the community and would impact health and welfare concerns of our people. The road grader would also be used in the winter to plow snow for maintenance of the community, water and state roads within the community of Angoon.

The cost of the road grader is \$300,000.00 including shipping to Angoon. It is our intention to purchase the grader from Alaska through Juneau AC company in Fall of 2008 and have it available to our community prior to snowfall in November or December. We do have licensed heavy equipment operators who will run the equipment and are prepared to maintain and purchase insurance for the equipment.

The State of Alaska has four miles of road from city limits to the Alaska Marine Highway ferry terminal which has to be maintained and plowed during summer and winter months.

Garbage Truck: The Angoon community garbage truck is 18 years old and is costly to maintain and harder each year to find replacement parts. The garbage truck is important to the community for health reasons as garbage is left uncollected would tend to create a health hazard among our citizens. The plow attachment on the front would allow us to clean the garbage dump periodically and would be used to clean those areas of snow that

the grader cannot reach, i.e. school parking areas, post office lots and clinic lots which at this time has to be done by hand since no other equipment is available.

The cost of the garbage dump truck along with an attached plow is \$75,000.00. We intend to purchase the equipment through a Juneau company and the cost includes shipping the truck into Angoon. We anticipate the purchase to be in Fall 2008 with the truck available by September 1, 2008 or at the latest October 30,2008. We do have operating money available and intend to be responsible for insurance and maintenance costs.

Community Hall, This is the only building in Angoon which can be used collectively for weddings, funerals, athletic events and community meetings. We received grants for renovation and this last grant request would finish the project. The last grant of \$50,000.00 would pay for cabinets, siding, paint and cooking stoves for the community hall. All of our purchases are from Juneau and we do have a bonded contractor doing the work with local workers. It is our intention to finish the project over the winter with the final work done by May 2009.

Angoon Community Association has received prior grants from the State and are in complete compliance and Robin Parks of State grants can verify the status of our CIP grants from 2007.

Sincerely, Mallin Sur It.

Matthew Fred Jr. President

Angoon Community Association

PO BOX 189 • ANGOON, ALASKA 99820 • (907) 788-3653 • FAX (907) 788-3821

February 1,2008

Senator Albert Kookesh Alaska State Senate Room 11 Juneau, Alaska 99801

Rep. William Thomas State Capitol Room 434 Juneau, Alaska 99801

To the Honorable Senator Kookesh and Representative William Thomas:

This letter is to support the request of the Angoon Community Association for three items on the CIP list.

We are in dire need of a road grader in the community since we have three miles of unpaved road from the main road to the community water supply. The water supply is downhill of the Angoon water tank which sits in the middle of Angoon and supplies the water for community use and for fire protection. If the pumps are not maintained then the likelihood of loss of water for community consumption and fire protection become a danger to the community and would impact health and welfare concerns of our people. The road grader would also be used in the winter to plow snow for maintenance of the community, water and state roads within the community of Angoon.

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The City of Angoon is currently not in compliance with the State of Alaska but we anticipate to be free and clear within three months but until then we are supportive of the Angoon community Association and their efforts on behalf of the citizens of Angoon.

Sincerely,

Albert Howard, Mayor

City of Angoon